

INT&F 2010 Budget

	Budget 2010	8/31/09
Income		
Clubs	\$500.00	\$515.00
Donations	\$100.00	\$84.95
Interest	\$200.00	\$2.41
Membership	\$5,000.00	\$10,122.67
Sanctions	\$800.00	\$685.00
Contingency Funds	\$14,500.00	
Projected Cash on Hand	\$6,500.00	
JO Meets		-\$76.08
Travel Grants		-\$900.00
5 K Road Race		
Total Income	\$27,600.00	\$10,433.95
Expense		
Accounting	\$600.00	\$400.00
Advertising	\$500.00	\$500.00
Annual Meet/Master	\$100.00	
Association Medals	\$500.00	\$492.81
Association Meetings		
Association Workshop	\$1,000.00	\$1,246.26
Background check		-\$60.75
Contingency Funds		
Convention	\$5,800.00	
Equipment	\$500.00	\$76.04
Inland Northwest Directory	\$250.00	\$30.89
Insurance	\$650.00	
J.O. Champ./Rec Patch	\$500.00	
License and permits		
Masters Contingency	\$4,500.00	
Miscellaneous		
Office Supplies & Expense	\$1,200.00	\$263.44
Official Certification	\$500.00	\$375.00
Officials Clinic		\$26.09
Open Contingency	\$4,500.00	
Phone		
Postage	\$1,000.00	\$546.26
Printing		\$354.36
Youth Contingency	\$5,500.00	
Total Expense	\$27,600.00	\$4,250.40
Miscellaneous Income		
Returned check fee		\$20.00
Net Income	\$0.00	\$6,203.55

