

# EXPENSE BUDGET

1/1/2015

USATF-Inland Northwest

Income	2015 Income	2014 Income	Difference (\$)	Difference (%)
Clubs	\$ 1,000.00	\$ 1,000.00	\$ -	0.0%
Donations	\$ 50.00	\$ 50.00	\$ -	0%
Memberships	\$ 8,000.00	\$ 8,000.00	\$ -	0%
Sanctions	\$ 1,400.00	\$ 1,400.00	\$ -	0%
<b>Total:</b>	<b>\$ 10,450.00</b>	<b>\$ 10,450.00</b>	<b>\$ -</b>	<b>0%</b>
Operating	2015 Expenses	2014 Expenses	Difference (\$)	Difference (%)
Advertising	\$ 500.00	\$ 500.00	\$ -	0.0%
Medals	\$ 500.00	\$ -	\$ 500.00	100.0%
Association Workshops	\$ 700.00	\$ -	\$ 700.00	100.0%
USATF Annual Meeting	\$ 7,700.00	\$ 7,200.00	\$ 500.00	6.5%
Equipment	\$ 100.00	\$ 100.00	\$ -	0.0%
Insurance	\$ 400.00	\$ 400.00	\$ -	0.0%
Office & Printing Supplies	\$ 500.00	\$ 900.00	\$ (400.00)	-80.0%
Officials Clinic	\$ 100.00	\$ 200.00	\$ (100.00)	-100.0%
Postage	\$ 150.00	\$ 350.00	\$ (200.00)	-133.3%
Medical Expenses	\$ 200.00	\$ -	\$ 200.00	100.0%
USATF Website hosting	\$ 500.00	\$ 1,500.00	\$ (1,000.00)	-200.0%
<b>Total:</b>	<b>\$ 11,350.00</b>	<b>\$ 11,150.00</b>		
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
<b>Net Gain/Loss</b>	<b>\$ (900.00)</b>	<b>\$ (700.00)</b>	<b>\$ 200.00</b>	<b>-22.2%</b>