

INLAND NORTHWEST TRACK & FIELD

Proposed/Actual Budget

	2017 Budget Proposal	2017 Actual Budget
Revenue		
Association Championships	5,000.00	
Clubs	800.00	
Interest Earned	2.00	
Membership Due	13,500.00	
Sanctions	2,000.00	
Uncategorized Revenue	0.00	
Total Revenue	\$ 21,302.00	
Gross Profit	\$ 21,302.00	
Expenditures		
Advertising	0.00	
Convention Expense	10,000.00	
Equipment	1,800.00	
Meet Expense	650.00	
Meals	350.00	
Officials Expense	2,080.00	
Total Meet Expense	\$ 3,080.00	
Office Expenses	600.00	
Rent or Lease	1,250.00	
Taxes & Licenses	55.00	
Total Expenditures	\$ 16,785.00	
Net Operating Revenue	\$ 4,517.00	
Other Revenue		
Youth Income	5,250.00	
Total Other Revenue	\$ 5,250.00	
Other Expenditures		
Grant Expense - Youth	2,500.00	
Meet Expense - Youth	250.00	
Meals Expense - Youth	400.00	
Total Meet Expense - Youth	\$ 650.00	
Officials Expense - Youth	1,750.00	
Rent - Youth	1,400.00	
Total Other Expenditures	\$ 6,300.00	
Net Other Revenue	-\$ 1,050.00	
Net Revenue	\$ 3,467.00	